

**EchoStar Communications Corporation
Damage Summary**

Company Confidential
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	1999	2000	2001	2002	2003
ARPU ⁽¹⁾	\$ 42.90	\$ 45.69	\$ 49.63	\$ 49.48	\$ 51.30
SAC ⁽²⁾	\$ 386	\$ 478	\$ 521	\$ 523	\$ 491
Subscription TV Services Margin ⁽³⁾					
Lowest Tier Retail Price ⁽⁴⁾	\$ 19.99	\$ 19.99	\$ 21.99	\$ 22.99	\$ 24.99

Notes:

- (1) 1999 - 2001 - based on internal average subs, 2002 - 2006 from 2006 10K
- (2) 1999 - 2001 - from internal financial statements, 2002 - 2006 from 2006 10K
- (3) From Internal Monthly Financial Statements
- (4) From Lisa Padilla, Corporate Comms

CASE NO.
SA CV 03-950 DOC (JTLx)
ECHOSTAR SATELLITE CORP., et al.

vs.

NDS GROUP PLC, et al

PLAINTIFF'S EXHIBIT **406**

DATE _____ IDEN.

DATE _____ EVID.

BY _____

Deputy Clerk

**HIGHLY CONFIDENTIAL -
SUBJECT TO COURT
PROTECTIVE ORDER**

Case No. SA CV03-950 DOC (JTL)

Exhibit No.: 4
Deponent: [Signature]
Date/APR: 6-2
Hunter + Gi

EchoStar Communications Corporation
Damage Summary

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Case No. SA CV03-950 DOC (JTL)

Exhibit No.: 406
Deponent: <i>Sanchez</i>
Date/RPR: 6-8-07
Hunter + Geist, Inc. 66

ESC0129718

EchoStar Communications Corporation
Damage Summary

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	2004		2005		2006
\$	55.00	\$	58.04	\$	62.47
\$	611	\$	693	\$	686
	63.7%		64.6%		64.6%
\$	24.99	\$	26.99	\$	29.99

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	<u>2004</u>	<u>2005</u>	<u>Total</u>
Number of cards exchanged			
Via Service Dept	778,977	472,487	1,251,464
Via Mass Exchange Process	<u>1,822,196</u>	<u>6,583,707</u>	<u>8,405,903</u>
	2,601,173	7,056,195	9,657,367
Unit Cost			
Via Service Dept	\$ 10.00	\$ 10.00	\$ 10.00
Via Mass Exchange Process	\$ 7.50	\$ 7.50	\$ 7.50
Cost of Exchange			
Via Service Dept	\$ 7,789,767	\$ 4,724,873	\$ 12,514,639
Via Mass Exchange Process	<u>\$ 13,667,382</u>	<u>\$ 49,381,100</u>	<u>\$ 63,048,482</u>
	\$ 21,457,148	\$ 54,105,972	\$ 75,563,121
Subscriber Equipment			
Number of Able Boxes	32,998	7,672	40,670
Unit Cost	\$ 94.69	\$ 97.55	\$ 95.23
	<u>\$ 3,124,654</u>	<u>\$ 748,392</u>	<u>\$ 3,873,045</u>
Other Direct Costs ⁽¹⁾	\$ 709,668	\$ 8,838,033	\$ 9,547,701
	<u>\$ 25,291,470</u>	<u>\$ 63,892,397</u>	<u>\$ 88,983,867</u>

Notes:

(1) Includes postage, card carrier and envelope, and external calls required to complete the exchange. Support information in Other Direct Cost Support tab

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		<u>Unit Cost</u>	<u>Total Cost</u>
Number of cards exchanged			
Via Service Dept	1,251,464	10.00	\$ 12,514,639
Via Mass Exchange Process	8,405,903	7.50	\$ 63,048,482
	<u>9,657,367</u>	\$ 7.82	\$ 75,563,121
 Subscriber Equipment			
Replacement of Able Boxes	40,670	\$ 95.23	\$ 3,873,045
 Other Direct Costs ⁽¹⁾			\$ 9,547,701
			<u>\$ 88,983,867</u>
 Potential Other Items:			
Equipment			
Card Mailing Machine / Printer			\$ 1,000,000
Room Construction			\$ 100,000
 IT Costs			
Software Development			\$ 2,000,000
IT Support (Labor)	4.00	\$ 150,000.00	\$ 600,000
 Engineering Costs			
Number of models	25.00		
FTE's per model (yrs)	0.42	\$ 120,000.00	\$ 1,260,000
 Fulfillment Costs			
Employees (15 @ 1.5 yrs)	22.50	\$ 25,000.00	\$ 562,500
Mgmt (2 @ 1.5 yrs)	3.00	\$ 60,000.00	\$ 180,000
			<u>\$ 94,686,367</u>

Notes:

(1) Includes postage, card carrier and envelope, and external calls required to complete the exchange. Support information in Other Direct Cost Support tab

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Other Direct Cost Support Page 7 of 45

Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
24 7 CUSTOMER COM	58,321.00		JAN 2005 SMART CARD REPLACEMENT
24 7 CUSTOMER COM	125,761.00		FEB 2005 SMART CARD REPLACEMENT
24 7 CUSTOMER COM Total	184,082.00	-	
ACCENT COMMUNICATIONS SYSTEMS	50.00		CARD SWAP 2005
ACCENT COMMUNICATIONS SYSTEMS Total	50.00	-	
AMERICAN SOUND & MUSIC INC	110.00		CARD SWAP 2005
AMERICAN SOUND & MUSIC INC Total	110.00	-	
ARRANGED SOUND INC DBA MUZAK	40.00		CARD SWAP 2005
ARRANGED SOUND INC DBA MUZAK Total	40.00	-	
AUDIO ACOUSTICS INC (MO)	410.00		CARD SWAP 2005
AUDIO ACOUSTICS INC (MO) Total	410.00	-	
BACKGROUND MUSIC INC	190.00		CARD SWAP 2005
BACKGROUND MUSIC INC Total	190.00	-	
BIG SKY SOUND	70.00		CARD SWAP 2005
BIG SKY SOUND Total	70.00	-	
BLONDER TONGUE LABORATORIES INC	275.00		Receivers with ABLE model software -119 receivers; includes shipping and tax
BLONDER TONGUE LABORATORIES INC	9.20		FREIGHT
BLONDER TONGUE LABORATORIES INC	17,600.00		Receivers with ABLE model software -119 receivers; includes shipping and tax
BLONDER TONGUE LABORATORIES INC	327.52		FREIGHT
BLONDER TONGUE LABORATORIES INC	1,254.93		ACCRUED TAX
BLONDER TONGUE LABORATORIES INC	1,100.00		Receivers with ABLE model software -119 receivers; includes shipping and tax
BLONDER TONGUE LABORATORIES INC	67.78		FREIGHT
BLONDER TONGUE LABORATORIES INC	93.50		ACCRUED TAX
BLONDER TONGUE LABORATORIES INC	1,925.00		Receivers with ABLE model software -119 receivers; includes shipping and tax
BLONDER TONGUE LABORATORIES INC	55.01		FREIGHT
BLONDER TONGUE LABORATORIES INC	118.80		ACCRUED TAX
BLONDER TONGUE LABORATORIES INC	825.00		Receivers with ABLE model software -119 receivers; includes shipping and tax
BLONDER TONGUE LABORATORIES INC	15.55		FREIGHT
BLONDER TONGUE LABORATORIES INC	52.53		ACCRUED TAX
BLONDER TONGUE LABORATORIES INC	7,150.00		Receivers with ABLE model software -119 receivers; includes shipping and tax
BLONDER TONGUE LABORATORIES INC	137.52		FREIGHT
BLONDER TONGUE LABORATORIES INC	437.25		ACCRUED TAX
BLONDER TONGUE LABORATORIES INC	1,100.00		Receivers with ABLE model software -119 receivers; includes shipping and tax
BLONDER TONGUE LABORATORIES INC	26.96		frt
BLONDER TONGUE LABORATORIES INC	275.00		Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	7.49		FREIGHT
BLONDER TONGUE LABORATORIES INC	275.00		Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	94.62		

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
BLONDER TONGUE LABORATORIES INC	22,000.00		Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	547.18		FREIGHT
			Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	3,025.00		Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	135.55		FREIGHT
			Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	15,125.00		Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	319.82		FREIGHT
			Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	2,475.00		Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	46.75		FREIGHT
			Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	825.00		Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	33.89		FREIGHT
			Shipping for Additional rack mounted ABLE receiver upgrades for Smart Card replacement project
BLONDER TONGUE LABORATORIES INC	448.93		FREIGHT
BLONDER TONGUE LABORATORIES INC	11.62		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	2,200.00		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC		2,200.00	REPLACE BT ABLE BOXES
			Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	2,200.00		FREIGHT
BLONDER TONGUE LABORATORIES INC	68.70		Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
			FREIGHT
BLONDER TONGUE LABORATORIES INC	825.00		Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	28.19		FREIGHT
			Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	7,975.00		FREIGHT
BLONDER TONGUE LABORATORIES INC	219.05		Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
			FREIGHT
BLONDER TONGUE LABORATORIES INC	4,675.00		Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	53.88		FREIGHT
			Remaining funds for Receivers with ABLE Model software 119 receivers; including shipping
BLONDER TONGUE LABORATORIES INC	1,925.00		FREIGHT
BLONDER TONGUE LABORATORIES INC	103.71		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	825.00		FREIGHT
BLONDER TONGUE LABORATORIES INC	15.58		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	825.00		FREIGHT
BLONDER TONGUE LABORATORIES INC	35.89		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	2,475.00		FREIGHT
BLONDER TONGUE LABORATORIES INC	55.01		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	1,375.00		FREIGHT
BLONDER TONGUE LABORATORIES INC	36.67		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	1,650.00		REPLACE BT ABLE BOXES

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Supplier Name	Accounted Curr DR	Accounted Curr CR	Description
BLONDER TONGUE LABORATORIES INC	67.78		FREIGHT
BLONDER TONGUE LABORATORIES INC	275.00		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	10.06		FREIGHT
BLONDER TONGUE LABORATORIES INC	550.00		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	24.69		FREIGHT
BLONDER TONGUE LABORATORIES INC	8,525.00		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	182.51		FREIGHT
BLONDER TONGUE LABORATORIES INC	550.00		REPLACE BT ABLE BOXES
BLONDER TONGUE LABORATORIES INC	11.74		FREIGHT
BLONDER TONGUE LABORATORIES INC 1	115,980.86	2,200.00	
BOWE BELL & HOWELL		28.17	ACCRUED TAX
BOWE BELL & HOWELL	18,780.00		PN# 999047; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL	741.81		TAX
BOWE BELL & HOWELL	28.17		ACCRUED TAX
BOWE BELL & HOWELL	1,050.00		Service Call for 11/15 for Card Replacement Project
BOWE BELL & HOWELL	1,050.00		Service Call for 11/16 for Card Replacement Project
BOWE BELL & HOWELL	1,400.00		Service Call for 11/20 for Card Replacement Project
BOWE BELL & HOWELL	56.25		Service Call for 11/30 for Card Replacement Project
BOWE BELL & HOWELL	56.25		Service Call for 11/30 for Card Replacement Project
BOWE BELL & HOWELL	402.00		Service Call for 11/30 for Card Replacement Project
BOWE BELL & HOWELL	402.00		Service Call for 11/30 for Card Replacement Project
BOWE BELL & HOWELL	39,400.00		PN# 999048; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL		39,400.00	PN# 999048; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL	13.00		FREIGHT
BOWE BELL & HOWELL	3,400.00		PN# 999047; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL	36,000.00		PN# 999048; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL	1,556.30		TAX
BOWE BELL & HOWELL	39,400.00		PN# 248319; Card attaching labels - 400 rolls for Card Replacment Project
BOWE BELL & HOWELL	13.00		FREIGHT
BOWE BELL & HOWELL	1,713.90		TAX
BOWE BELL & HOWELL	39,400.00		Card Attaching Labels - 400 Rolls -P/N 248319
BOWE BELL & HOWELL		39,400.00	Card Attaching Labels - 400 Rolls -P/N 248319
BOWE BELL & HOWELL		1,713.90	TAX
BOWE BELL & HOWELL	39,400.00		Card Attaching Labels - 400 Rolls -P/N 248319
BOWE BELL & HOWELL	13.00		FREIGHT

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EchoStar Communications Corporation
 Other Direct Cost Support

Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
BOWE BELL & HOWELL		13.00	FREIGHT
BOWE BELL & HOWELL		39,400.00	Card Attaching Labels - 400 Rolls -P/N 248319
BOWE BELL & HOWELL	1,713.90		TAX
BOWE BELL & HOWELL	39,400.00		Card Attaching Labels - 400 Rolls -P/N 248319
BOWE BELL & HOWELL	13.00		
BOWE BELL & HOWELL		18,780.00	PN# 999047; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL	18,780.00		PN# 999047; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL		18,780.00	PN# 999047; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL	15,320.00		PN# 999047; Card Attaching Labels for Card Replacement Project
BOWE BELL & HOWELL	29,550.00		CARD ATTACHING LABELS - 300 ROLLS P/N 248319
BOWE BELL & HOWELL	13.00		FREIGHT
BOWE BELL & HOWELL	3,460.00		balance of Labels from 11/04 for Card Replacement
BOWE BELL & HOWELL	12,730.00		Reconciled 1/05 Service Calls from BB&H for Card Replacement
BOWE BELL & HOWELL	2,947.25		Reconciled 12/04 Service Calls from BB&H for Card Replacement
BOWE BELL & HOWELL	3,819.00		Reconciled 2/05 Service Calls from BB&H for Card Replacement
BOWE BELL & HOWELL	5,679.00		Reconciled 3/05 Service Calls from BB&H for Card Replacement
BOWE BELL & HOWELL	916.00		Reconciled 4/05 Service Calls from BB&H for Card Replacement
BOWE BELL & HOWELL	1,608.00		Reconciled 5/05 Service Calls from BB&H for Card Replacement
BOWE BELL & HOWELL	250.50		RED INK - P/N 4.1601.263
BOWE BELL & HOWELL	40,000.00		BB7H 2nd Shift Support for Smart Card Replacement project; Starting May 2nd and ending July 15 2005 - Support 5 days per week at 10 hrs per day. (3pm to 1am)
BOWE BELL & HOWELL	49,000.00		Service Contract for 101 Card Swap POP October 3, 2005 through December 30, 2005. Reduced rate schedule
BOWE BELL & HOWELL	12,504.00		P/N# 248319; Card Attaching Labels - 60 rolls
BOWE BELL & HOWELL	13.00		TAX
BOWE BELL & HOWELL Total	461,992.33	157,515.07	
BUSINESS MUSIC & COMMUNICATIONS	360.00		CARD SWAP 2005
BUSINESS MUSIC & COMMUNICATIONS T	360.00	-	
BUSINESS MUSIC OF ARKANSAS	80.00		CARD SWAP 2005
BUSINESS MUSIC OF ARKANSAS Total	80.00	-	
CAROLINA GEORGIA SOUND INC	160.00		CARD SWAP 2005
CAROLINA GEORGIA SOUND INC Total	160.00	-	
CAROLINA SOUND COMMUNICATIONS INC	120.00		CARD SWAP 2005
CAROLINA SOUND COMMUNICATIONS IN	120.00	-	

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
CENTER PARTNERS INC	312,143.07		JAN 2005 SMART CARD REPLACEMENT CALLS
CENTER PARTNERS INC	403,481.65		FEB 2005 SMART CARD REPLACEMENT CALLS
CENTER PARTNERS INC	437,196.30		MARCH ; APRIL ; MAY SMART CARD CALLS
CENTER PARTNERS INC	458,966.67		MARCH ; APRIL ; MAY SMART CARD CALLS
CENTER PARTNERS INC	537,411.50		MARCH ; APRIL ; MAY SMART CARD CALLS
CENTER PARTNERS INC	3,654.30		MARCH ; APRIL ; MAY SMART CARD CALLS
CENTER PARTNERS INC	482,757.85		JUNE 2005 - FORECASTED SMART CARD CALLS
CENTER PARTNERS INC	472.97		JUNE 2005 - FORECASTED SMART CARD CALLS
CENTER PARTNERS INC	339,303.50		JULY 2005 SMART CARD CALLS
CENTER PARTNERS INC	948.36		JULY 2005 SMART CARD CALLS
CENTER PARTNERS INC	15,888.34		FEB 2005 SMART CARD REPLACEMENT CALLS
CENTER PARTNERS INC	111,116.08		AUGUST 2005 SERVICES
CENTER PARTNERS INC		111,116.08	AUGUST 2005 SERVICES
CENTER PARTNERS INC	82,901.08		AUGUST 2005 SERVICES- SHORT PAY PER KARLA MCNEW
CENTER PARTNERS INC	577.58		AUGUST 2005 SERVICES
CENTER PARTNERS INC Total	3,186,819.25	111,116.08	
CENTRAL COMMUNICATIONS INC MUZAK	10.00		CARD SWAP 2005
CENTRAL COMMUNICATIONS INC MUZAK	10.00		
			Additional Costs for BRE for Card Replacement - increasing the size of the BRE to fit BB+H specs.
CENVEO	303.50		ACCRUED TAX
CENVEO	11.23		Alternative Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	1,307.53		Double Window Envelope for SmartCard Replacement Project; size- glassine window complete face coverage. 6.5x9.5, side seam commercial flap, 24# white wove, 1st window, right side placement, .5" from rt. .625 from bottom. 2nd window centered.
CENVEO	901.35		English Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	14,246.45		Single Window Envelope for Smart Card Replacement; size-6.5x9.5, side seam, commercial flap, 24# white wove, right side replacement .5 from rt. .625 from bottom 1.625" x4.375" window, PMS/0, convert and supply to Inverness
CENVEO	12,018.00		

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
CENVEO	1,596.10		Spanish Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet. Additional cost to print the English and Spanish Carriers monthly instead of all at once for Card Replacement project.
CENVEO	6,838.03		ACCRUED TAX
CENVEO	1,365.58		Alternative Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	2,172.00		English Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	11,875.00		Single Window Envelope for Smart Card Replacement; size-6.5x9.5, side seam, commercial flap, 24# white wove, right side replacement .5 from rt .625 from bottom 1.625" x4.375" window, PMS/0, convert and supply to Inverness
CENVEO	11,016.50		Spanish Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	1,173.60		Additional cost to print the English and Spanish Carriers monthly instead of all at once for Card Replacement project.
CENVEO	3,293.11		
CENVEO		2,308.50	CREDIT FOR PICK UP
CENVEO		350.52	CREDIT FOR PICK UP
CENVEO	1,101.72		ACCRUED TAX
CENVEO	844.94		
CENVEO	3,710.00		
CENVEO	2,826.00		
CENVEO	5,374.78		
CENVEO	1,188.00		
CENVEO	1,188.00		
CENVEO	7,104.24		
CENVEO	3,710.00		
CENVEO	2,826.00		
CENVEO	1,188.00		
CENVEO	7,128.00		
CENVEO	6,539.00		
CENVEO	9,013.13		English Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet. Additional cost to print the English and Spanish Carriers monthly instead of all at once for Card Replacement project.
CENVEO	1,933.92		

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
CENVEO	525.62		Alternative Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	8,612.90		Single Window Envelope for Smart Card Replacement; size-6.5x9.5, side seam, commercial flap, 24# white wove, right side replacement .5 from rt .625 from bottom 1.625" x4.375"window, PMS/O, convert and supply to Inverness
CENVEO	1,173.60		Spanish Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	6,101.53		Double Window Envelope for SmartCard Replacement Project; size- glassine window complete face coverage. 6.5x9.5,side seam . commercia flap, 24# white wove, 1st window, right side placement, .5" from rt. .625 from bottom. 2nd window centered.
CENVEO	1,121.79		ACCRUED TAX
CENVEO	422.50		Item#3882 - 10x13 Open end 28# plain white envelope
CENVEO	17.32		ACCRUED TAX
CENVEO	106.00		Business Return Envelope (BRE), size- 4.25x8.375 w/4" micro perf bangtail, 24# white wove, K+PMS/K hitchhiker prints both sides, env does not K only on front, Convert box.
CENVEO	14,250.00		English Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	13,019.50		Single Window Envelope for Smart Card Replacement; size-6.5x9.5, side seam, commercial flap, 24# white wove, right side replacement .5 from rt .625 from bottom 1.625" x4.375"window, PMS/O, convert and supply to Inverness
CENVEO	2,086.40		Spanish Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	1,207.94		ACCRUED TAX
CENVEO	1,001.50		Double Window Envelope for SmartCard Replacement Project; size- glassine window complete face coverage. 6.5x9.5,side seam commercia flap, 24# white wove, 1st window, right side placement, .5" from rt. .625 from bottom. 2nd window centered.
CENVEO	18,480.00		English Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
CENVEO	12,018.00		Single Window Envelope for Smart Card Replacement; size-6.5x9.5, side seam, commercial flap, 24# white wove, right side replacement .5 from rt .625 from bottom 1.625" x4.375" window, PMS/O, convert and supply to Inverness
CENVEO	1,043.20		Spanish Language Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	1,334.25		ACCRUED TAX
CENVEO	2,562.96		Remaining funds; Alternative Lang Card Carrier for Smart Card. size 8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrap and cardboard on pallet
CENVEO	19,905.00		Remaining funds; English Card Carrier for SmartCard; size 8.5 x12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrap and cardboard on pallet
CENVEO	13,660.46		Remaining funds; Single window Envelope for Smart Card size 6.5 x 9.5 side seam, commercial flap 24# white wove, rt side replacement .5 from rt. .625 fr btm 1.625 x 4.375 PMS/O, convert and supply to Inverness
CENVEO	521.60		Remaining funds; Spanish Lang Card Carrier for Smart Card size-8.5 x12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrinkwrapped and card board.
CENVEO	400.60		Remaining funds; Double Window envelope for Smart Card Replacement Project; glassine window complete face coverage. 6.5 x 9.5, side seam, commercial flat, 24# white wove, 1st window, right side placement, 5" fr rt btm 2nd window ctrd.
CENVEO		18,480.00	English Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	18,480.00		English Card Carrier for Smart Card Replacement; size-8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrapped and card board top on pallet.
CENVEO	7,694.87		Remaining funds for English and Spanish Carriers monthly instead of all at once for Smart Card project
CENVEO	3,004.50		Remaining funds; Alternative Lang Card Carrier for Smart Card. size 8.5 x 12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrap and cardboard on pallet
CENVEO	17,245.83		Remaining funds; English Card Carrier for SmartCard; size 8.5 x12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrap and cardboard on pallet

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
CENVEO	17,826.23		Remaining funds; Single window Envelope for Smart Card size 6.5 x 9.5 side seam, commercial flap 24# white wove, rt side replacement .5 from rt. .625 fr btm 1.625 x 4.375 PMS/0, convert and supply to inverness
CENVEO	2,999.20		Remaining funds; Spanish Lang Card Carrier for Smart Card size-8.5 x12, 80# cougar smooth offset, 4/4, trim supply to inverness, shrinkwrapped and card board.
CENVEO	901.35		Remaining funds; Double Window envelope for Smart Card Replacement Project; glassine window complete face coverage. 6.5 x 9.5, side seam, commercial flat, 24# white wove, 1st window, right side placement, 5" fr rt btm 2nd window ctrd.
CENVEO	15,923.85		Remaining funds; English Card Carrier for SmartCard; size 8.5 x12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrap and cardboard on pallet
CENVEO	17,806.67		Remaining funds; Single window Envelope for Smart Card size 6.5 x 9.5 side seam, commercial flap 24# white wove, rt side replacement .5 from rt. .625 fr btm 1.625 x 4.375 PMS/0, convert and supply to inverness
CENVEO	5,938.65		Remaining funds for English and Spanish Carriers monthly instead of all at once for Smart Card project
CENVEO	389.49		Remaining funds for English and Spanish Carriers monthly instead of all at once for Smart Card project
CENVEO	701.05		Remaining funds; English Card Carrier for SmartCard; size 8.5 x12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrap and cardboard on pallet
CENVEO	260.80		Remaining funds; Spanish Lang Card Carrier for Smart Card size-8.5 x12, 80# cougar smooth offset, 4/4, trim supply to inverness, shrinkwrapped and card board.
CENVEO	600.90		Remaining funds; Double Window envelope for Smart Card Replacement Project; glassine window complete face coverage. 6.5 x 9.5, side seam, commercial flat, 24# white wove, 1st window, right side placement, 5" fr rt btm 2nd window ctrd.
CENVEO	5,858.07		Remaining funds for English and Spanish Carriers monthly instead of all at once for Smart Card project
CENVEO		3,304.95	Remaining funds; Double Window envelope for Smart Card Replacement Project; glassine window complete face coverage. 6.5 x 9.5, side seam, commercial flat, 24# white wove, 1st window, right side placement, 5" fr rt btm 2nd window ctrd.

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
CENVEO	10,494.00		Remaining funds; Business Return Envelope(BRE) size 4.25 x 8.375 w/4" micro perf bangtail, 24# white wove, K+PMS/K hitchhiker prints both sides, env doe not K only on from, convert box.
CENVEO	847.47		Remaining funds; Single window Envelope for Smart Card size 6.5 x 9.5 side seam, commercial flap 24# white wove, rt side replacement .5 from rt. .625 fr btm 1.625 x 4.375 PMS/O, convert and supply to inverness
CENVEO	6,917.36		Remaining funds; English Card Carrier for SmartCard; size 8.5 x12, 80# cougar smooth offset, 4/4, trim supply to Inverness, shrink wrap and cardboard on pallet
CENVEO	2,457.48		Remaining funds; Double Window envelope for Smart Card Replacement Project; glassine window complete face coverage. 6.5 x 9.5, side seam, commercia flat, 24# white wove, 1st window, right side placement, 5" fr rt btm 2nd window ctrd.
CENVEO	6,458.66		Remaining funds; Single window Envelope for Smart Card size 6.5 x 9.5 side seam, commercial flap 24# white wove, rt side replacement .5 from rt. .625 fr btm 1.625 x 4.375 PMS/O, convert and supply to inverness
CENVEO	490.30		Remaining funds; Spanish Lang Card Carrier for Smart Card size-8.5 x12, 80# cougar smooth offset, 4/4, trim supply to inverness, shrinkwrapped and card board.
CENVEO	3,304.95		Remaining funds; Double Window envelope for Smart Card Replacement Project; glassine window complete face coverage. 6.5 x 9.5, side seam, commercia flat, 24# white wove, 1st window, right side placement, 5" fr rt btm 2nd window ctrd.
CENVEO	18,766.00		Printing DMAIL 528- English Card Carrier for Card Swap Mailing- size 8.5 x 12, 80# cougar smooth offset. 4/4 Trim.
CENVEO	8,942.40		Printing DMAIL 528- SW Outer Envelope for Card Swap Mailing-
CENVEO	3,498.00		Printing DMAIL 528- Spanish Card Carrier for Card Swap Mailing- size 8.5 x 12, 80# cougar smooth offset. 4/4 Trim.
CENVEO Total	421,174.44	24,443.97	
CLEARCHANNEL BROADCASTING INC DB	50.00		CARD SWAP 2005
CLEARCHANNEL BROADCASTING INC DB	50.00	-	
COMMERCIAL SOUND INC	530.00		CARD SWAP 2005
COMMERCIAL SOUND INC Total	530.00	-	
COUPE STUDIOS MUSIC INC	275.00		Music License fees for talent for Card Swap program.
COUPE STUDIOS MUSIC INC	75.00		Session backup for Card Swap program.
COUPE STUDIOS MUSIC INC	1,050.00		Studio time to record and sweeten mix for Card Swap program.

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
COUPE STUDIOS MUSIC INC	400.00		Voice over talent for Card Swap program.
COUPE STUDIOS MUSIC INC Total	1,800.00	-	
CUSTOM COMMUNICATIONS INC (MN)	130.00		CARD SWAP 2005
CUSTOM COMMUNICATIONS INC (MN) To	130.00	-	
CUSTOM DIRECT LLC	8,400.00		Postage for Card Replacement Single-Card mailer; postage at \$0.60 each for qty of 14,000 pieces
CUSTOM DIRECT LLC	7,966.30		Lettershop for Card Replacement Single-Card mailer; Receive data file in same order as printed smart cards; format laser output; laser 8.5x12 card carrier; match and glue card to carrier; insert into window envelope; stamp cost \$.60
CUSTOM DIRECT LLC	565.99		Card Carrier for 721 Final Mailing; size 8.5 x 14, finished to 8.5 x 5.5, 70# Offset, 1/0, trim. 2 separate fields for personalization area w/ address and mtched card codes account code and barcode.
CUSTOM DIRECT LLC	775.00		Lettershop for Card Carrier for 721 Final Mailing; Sort/ sequence First-Class, presort, match card to account, lasar address with matching card number, old card, reciever # and add barcode. Fold, insert and mail First Class
CUSTOM DIRECT LLC Total	17,707.29	-	
D B ACOUSTICS INC	220.00		CARD SWAP 2005
D B ACOUSTICS INC Total	220.00	-	
DONNA BALDWIN TALENT INC	550.00		Talent fee - 1/2 day for Pirate TV Channel spot
DONNA BALDWIN TALENT INC	82.50		Agency fee for Talent - 1/2 day for Pirate TV Channel spot
DONNA BALDWIN TALENT INC Total	632.50	-	
EAM MOSCA CORP	1,923.36		EAM Mosca- 5mm Strapping material. Includes shipping, 1 pallet of 48 rolls
EAM MOSCA CORP Total	1,923.36	-	
ELIZABETH A BENNETT	700.00		Working meals and Crew lunch for Pirate TV Channel spot
ELIZABETH A BENNETT Total	700.00	-	
FIRST GLOBALCOM DBA SOUNDCOM OF I	420.00		CARD SWAP 2005
FIRST GLOBALCOM DBA SOUNDCOM OF	420.00	-	
FITZHUGH COMMUNICATIONS INC	110.00		CARD SWAP 2005
FITZHUGH COMMUNICATIONS INC Total	110.00	-	
FUNCTIONAL COMMUNICATIONS CORP	1,100.00		CARD SWAP 2005
FUNCTIONAL COMMUNICATIONS CORP T	1,100.00	-	
GEORGIA SOUND COMMUNICATIONS	40.00		CARD SWAP 2005
GEORGIA SOUND COMMUNICATIONS Tot	40.00	-	
GRANITE SOUND CORP	80.00		CARD SWAP 2005
GRANITE SOUND CORP Total	80.00	-	
GREAT PLAINS MUSIC INC	20.00		CARD SWAP 2005
GREAT PLAINS MUSIC INC Total	20.00	-	
HAWAII SOUND SYSTEMS INC	110.00		CARD SWAP 2005
HAWAII SOUND SYSTEMS INC Total	110.00	-	

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
INDEPENDENCE COMMUNICATIONS INC (1,820.00		CARD SWAP 2005
INDEPENDENCE COMMUNICATIONS INC (1,820.00	-	
LIGHTING SERVICES INC	994.69		Lighting package, facility and expendables for Pirate TV Channel
LIGHTING SERVICES INC Total	994.69	-	
MCCLELLAND SOUND INC	50.00		CARD SWAP 2005
MCCLELLAND SOUND INC Total	50.00	-	
MCDONALD BROADCASTING	80.00		CARD SWAP 2005
MCDONALD BROADCASTING Total	80.00	-	
MELODY INC (MUZAK)	200.00		CARD SWAP 2005
MELODY INC (MUZAK) Total	200.00	-	
METRO COMMUNICATIONS INC	520.00		CARD SWAP 2005
METRO COMMUNICATIONS INC Total	520.00	-	
MIAMI VALLEY AUDIO LTD	490.00		CARD SWAP 2005
MIAMI VALLEY AUDIO LTD Total	490.00	-	
MOUNTAIN SCALES INC	38.00		1oz Test weight PN 12587 Class F with Cert of Accuracy for Card Replacement Project
MOUNTAIN SCALES INC	43.00		4 oz Test weight PN 12592 Class F with Cert of Accuracy for Card Replacement Project
MOUNTAIN SCALES INC	35.00		Certification of Accuracy - Items 3&5 for Card Replacement Project
MOUNTAIN SCALES INC	905.00		Postal weight scale- 150 g capacity P/N AR- 1530 for Card Replacement Project
MOUNTAIN SCALES INC	88.60		FRT
MOUNTAIN SCALES INC	36.48		TAX
MOUNTAIN SCALES INC		88.60	FRT
MOUNTAIN SCALES INC		43.00	4 oz Test weight PN 12592 Class F with Cert of Accuracy for Card Replacement Project
MOUNTAIN SCALES INC	88.60		fit
MOUNTAIN SCALES INC		38.00	1oz Test weight PN 12587 Class F with Cert of Accuracy for Card Replacement Project
MOUNTAIN SCALES INC	23.00		1oz Test weight PN 12587 Class F with Cert of Accuracy for Card Replacement Project
MOUNTAIN SCALES INC	28.00		4 oz Test weight PN 12592 Class F with Cert of Accuracy for Card Replacement Project
MOUNTAIN SCALES INC	15.00		Remaining funds: Serial No. Certification for Smart Card
MOUNTAIN SCALES INC	15.00		Remaining funds: Serial No. Certification for Smart Card - 2nd
MOUNTAIN SCALES INC Total	1,315.68	169.60	
MUSIC ENGINEERING INC	20.00		CARD SWAP 2005
MUSIC ENGINEERING INC Total	20.00	-	
MUSIC SERVICES OF VERMONT	280.00		CARD SWAP 2005
MUSIC SERVICES OF VERMONT Total	280.00	-	
MUZAK LLC	50,410.00		CARD SWAP 2005
MUZAK LLC Total	50,410.00	-	
MUZICRAFT	110.00		CARD SWAP 2005
MUZICRAFT Total	110.00	-	
NAGRASTAR LLC	1,716.25		Shredder Blades for Card Swap
NAGRASTAR LLC Total	1,716.25	-	

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
NETWORK AFFILIATES INC DBA CROSSP	12.00		COURIER TO POST MODEM
NETWORK AFFILIATES INC DBA CROSSP	100.00		DIGITAL TAPE STOCK
NETWORK AFFILIATES INC DBA CROSSP	250.00		MUSIC CLEARANCE BLANKET
NETWORK AFFILIATES INC DBA CROSSP	100.00		STUDIO TIME
NETWORK AFFILIATES INC DBA CROSSP	3.70		TAX
NETWORK AFFILIATES INC DBA CROSSP	40.00		Beta SP Prog Dub 5:00 for Post production for Pirate TV Channel
NETWORK AFFILIATES INC DBA CROSSP	80.00		Coded digital beta 12:00 for Post production for Pirate TV Channel
NETWORK AFFILIATES INC DBA CROSSP	2,875.00		DS/HD Online for Post production for Pirate TV Channel
NETWORK AFFILIATES INC DBA CROSSP	55.00		Digital Beta Prog Dub 5:00 for Post production for Pirate TV Channel
NETWORK AFFILIATES INC DBA CROSSP	53.00		Miscellaneous expense for Post production for Pirate TV Channel
NETWORK AFFILIATES INC DBA CROSSP	15.00		VHS prog Dub 15:00 for Post production for Pirate TV Channel
NETWORK AFFILIATES INC DBA CROSSP	3,583.70	-	
NORTHERN MUSICAST INC (MUZAK)	30.00		CARD SWAP 2005
NORTHERN MUSICAST INC (MUZAK) Total	30.00	-	
OCE NORTH AMERICA INC	1,050.60		Item# 2102021043 VP5160 B 2.6 Premium Black Toner 600 dpi for Card Swap - Materials Closeout
OCE NORTH AMERICA INC	630.36		Item# 2102021044 VP5160 B 1.6 Premium Black Developer 600 dpi for Card Swap - Materials Closeout
OCE NORTH AMERICA INC	103.50		
OCE NORTH AMERICA INC	1,841.00		Maintenance services (04-01-05 to 04-30-05) for Closeout for Initial Card Swap Project
OCE NORTH AMERICA INC	2,534.80		Metered usage (03-01-05 to 03-31-05) for Closeout Initial Card Swap Project
OCE NORTH AMERICA INC	250.00		VP5000 Maintenance (04-01-05 to 04-30-05) Closeout for Initial CardSwap Project
OCE NORTH AMERICA INC	1,841.00		Maintenance services (05-01-05 to 05-31-05) for Closeout for Initial Card Swap Project
OCE NORTH AMERICA INC	2,451.50		Metered usage (04-01-05 to 04-30-05) for Closeout Initial Card Swap Project
OCE NORTH AMERICA INC	250.00		VP5000 Maintenance (05-01-05 to 05-31-05) Closeout for Initial CardSwap Project
OCE NORTH AMERICA INC	1,841.00		Maintenance services (07-01-05 to 07-31-05) for Closeout for Initial Card Swap Project
OCE NORTH AMERICA INC	2,220.97		Metered usage (06-01-05 to 06-30-05) for Closeout Initial Card Swap Project
OCE NORTH AMERICA INC	250.00		VP5000 Maintenance (07-01-05 to 07-31-05) Closeout for Initial CardSwap Project
OCE NORTH AMERICA INC	1,841.00		Maintenance services (08-01-05 to 08-31-05) for Closeout for Initial Card Swap Project
OCE NORTH AMERICA INC	430.58		Metered usage (07-01-05 to 07-31-05) for Closeout Initial Card Swap Project
OCE NORTH AMERICA INC	250.00		VP5000 Maintenance (08-01-05 to 08-31-05) Closeout for Initial CardSwap Project

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
OHIO MUSICUE CORP	150.00		CARD SWAP 2005
OHIO MUSICUE CORP Total	150.00	-	
P & M ELECTRONICS INC	10.00		CARD SWAP 2005
P & M ELECTRONICS INC Total	10.00	-	
PARLANCE SYSTEMS INC	49,630.24		
PARLANCE SYSTEMS INC	158,502.51		NOVEMBER 2004 / INVOICE 0059
PARLANCE SYSTEMS INC	180,130.76		DECEMBER 2004 / INVOICE 0063
PARLANCE SYSTEMS INC	86,020.32		JAN, FEB, MAR SMART CARD CALLS
PARLANCE SYSTEMS INC	39,024.67		JAN, FEB, MAR SMART CARD CALLS
PARLANCE SYSTEMS INC	54,366.82		JAN, FEB, MAR SMART CARD CALLS
PARLANCE SYSTEMS INC	58,476.39		Tier II smartcard calls/minutes for April, May and June
PARLANCE SYSTEMS INC	81,957.20		Tier II smartcard calls/minutes for April, May and June
PARLANCE SYSTEMS INC	54,699.79		Tier II smartcard calls/minutes for April, May and June
PARLANCE SYSTEMS INC	34,171.80		JULY 2005 SMART CARD CALLS
PARLANCE SYSTEMS INC	40,256.20		AUGUST 2005 OUTSOURCE SERVICE CHARGES
PARLANCE SYSTEMS INC	6,666.10		Tier II smartcard calls/minutes for April, May and June
PARLANCE SYSTEMS INC	6,350.65		JULY 2005 SMART CARD CALLS
PARLANCE SYSTEMS INC	27,096.70		AUGUST 2005 OUTSOURCE SERVICE CHARGES
PARLANCE SYSTEMS INC		6,350.65	JULY 2005 SMART CARD CALLS
PARLANCE SYSTEMS INC	6,350.55		JULY 2005 SMART CARD CALLS
PARLANCE SYSTEMS INC	23,488.00		SMART CARD CALLS - OCT 2005
PARLANCE SYSTEMS INC	20,149.25		SMART CARD CALLS - NOV 2005 - ESTIMATED 202809 ACTIVE MINUTES
PARLANCE SYSTEMS INC Total	927,337.95	6,350.65	
PITNEY BOWES BANK INC RESERVE ACC	2,400.00		ACCT #21489752
PITNEY BOWES BANK INC RESERVE ACC	2,400.00		POSTAGE FOR CARD SWAP
PITNEY BOWES BANK INC RESERVE ACC	2,400.00		POSTAGE FOR CARD SWAP
PITNEY BOWES BANK INC RESERVE ACC	7,200.00	-	
PLANNED MUSIC OF KENTUCKY INC	220.00		CARD SWAP 2005
PLANNED MUSIC OF KENTUCKY INC Total	220.00	-	
POINT OF VIEW PRODUCTIONS LLC	4,950.00		Day rate for video and lighting equipment, photography director, audio tech, teleprompter, and tape stock
POINT OF VIEW PRODUCTIONS LLC Total	4,950.00	-	
POST MODERN COMPANY	840.00		Programming Access Card Video - Spanish Version- audio sweetening, Mix and layback
POST MODERN COMPANY Total	840.00	-	
PRIDHAM ELECTRONICS INC (MUZAK)	330.00		CARD SWAP 2005
PRIDHAM ELECTRONICS INC (MUZAK) To	330.00	-	
PRINTSOFT AMERICAS INC	13,600.00		Documentation and Production Streamlining for Card Swap Fulfillment Project
PRINTSOFT AMERICAS INC	5,400.00		Printsoft provides 20 hours of onsite, short notice, technical support for production testing.

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
PRINTSOFT AMERICAS INC	6,539.00		Production testing on integrated system; Live Material Testing; Automatic starting of process; Ad hoc revisions to documents to match final delivered preprint; Test Fail over functionality; Generate operator and program doc; Lg test run .
PRINTSOFT AMERICAS INC	7,175.00		Job Level automatic reprint generation for CardSwap/ Smartcard Replacement Weekend data and Production Testing time; 5 hours holiday travel and customer site travel; 11 hours of work on Sunday Sept 5th and 13 hours on Monday Sept 6th, 2004. (Scott M. Draeger, EDP)
PRINTSOFT AMERICAS INC	5,425.00		Application testing; delayed testing; application adjustments when necessary for live data; work with Bowe machine and Oce printer
PRINTSOFT AMERICAS INC	6,425.00		Printsoft on site- support, application tuning and production streamlining per request for enhancements
PRINTSOFT AMERICAS INC	7,050.00		G/L PER DIANNE F/A PReS-IPDS High Speed Production License for Card Swap Fulfillment project; Discount 2nd PreS-IPDS High Speed License.
PRINTSOFT AMERICAS INC	838.00		Specification/Efficiencies Development for PSA Card Swap/Fulfillment Project
PRINTSOFT AMERICAS INC	1,600.00		Systems Troubleshooting for PSA Card Swap/Fulfillment Project
PRINTSOFT AMERICAS INC	3,150.00		Travel Expenses for PSA Card Swap/Fulfillment Project
PRINTSOFT AMERICAS INC	900.00		Forced Complete/non Complete files and setup of offline network for Card Replacement project
PRINTSOFT AMERICAS INC	5,800.00		Travel expenses for team working on setup of offline network for Card Replacement project
PRINTSOFT AMERICAS INC	1,400.00		Technical Process Improvements Travel for Card Replacement Project
PRINTSOFT AMERICAS INC	2,170.00		Rebuild Computer including backup computer. Perform necessary alteration to accommodate 10K files. Emergency Computer
PRINTSOFT AMERICAS INC	6,125.00		Services/PrintSoft Travel
PRINTSOFT AMERICAS INC	1,377.00		Short Notice Travel. Emergency Computer Services/PrintSoft Travel
PRINTSOFT AMERICAS INC	2,300.00		Manifest Adjustment Generation for Smart Card Replacement Project
PRINTSOFT AMERICAS INC	896.00		PSA Flight for Smart Card Replacement project
PRINTSOFT AMERICAS INC	5,800.00		Decrease Changeover time and setup of offline network for Smart Card Replacement project
PRINTSOFT AMERICAS INC	970.00		travel expenses for offline network people for Smart Card Replacement project

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
PRINTSOFT AMERICAS INC	3,850.00		Asynchronous Reconciliation Process for Smart Card process
PRINTSOFT AMERICAS INC	560.00		Flight change for Smart Card process
PRINTSOFT AMERICAS INC	7,600.00		System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC	1,337.00		Travel expenses in related to System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC		1,337.00	Travel expenses in related to System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC		7,600.00	System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC	10,546.00		System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC	1,337.00		Travel expenses in related to System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC		2,946.00	System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC	2,946.00		System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC		2,946.00	System Adjustment Generation for Card Swap 101 Fulfillment Project - PSA09162005SD
PRINTSOFT AMERICAS INC Total	113,116.00	14,829.00	
PRO SOUND (HARLINGEN, TX)	70.00		CARD SWAP 2005
PRO SOUND (HARLINGEN, TX) Total	70.00	-	
			Talent for English voice over recordings - Talent Tia Marlier for Emergency voiceover recordings for Card Swap Project
RADICAL ARTISTS AGENCY	350.00		Agency Fee
RADICAL ARTISTS AGENCY	52.50		
RADICAL ARTISTS AGENCY Total	402.50	-	
SERVICE ASSOCIATES	10.00		CARD SWAP 2005
SERVICE ASSOCIATES Total	10.00	-	
SERVICE ASSOCIATES (KNOXVILLE)	30.00		CARD SWAP 2005
SERVICE ASSOCIATES (KNOXVILLE) Total	30.00	-	
SERVICE ASSOCIATES KNOXVILLE (MUZ)	460.00		CARD SWAP 2005
SERVICE ASSOCIATES KNOXVILLE (MUZ)	460.00	-	
SOFTWARE SOLUTIONS UNLIMITED INC		27,637.26	WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	2,471.72		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	751.94		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	2,402.11		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,021.91		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,353.11		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,185.76		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	722.96		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	2,836.69		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	741.28		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	280.12		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,059.86		WEEKLY FREIGHT-1

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
SOFTWARE SOLUTIONS UNLIMITED INC	2,908.76		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	724.63		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	72,491.88		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	63.80		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	3,074.95		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	340.50		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	6,279.03		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,082.66		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	7,281.49		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	22,656.67		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,134.98		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	94,493.64		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	13,804.42		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	3,618.28		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	802.18		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	297.67		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	6,531.58		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	405.11		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	127.96		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,090.32		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	286.55		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	293.38		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	23.59		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	9,449.76		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	1,707.12		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	445.73		WEEKLY FREIGHT-1
SOFTWARE SOLUTIONS UNLIMITED INC	266,244.10	27,637.26	
SOUND COM LLC	370.00		CARD SWAP 2005
SOUND COM LLC Total	370.00		
SOUND TECH LLC (MUZAK)	30.00		CARD SWAP 2005
SOUND TECH LLC (MUZAK) Total	30.00		
SOUSLEY SOUND INC DBA SOUSLEY SOL	10.00		CARD SWAP 2005
SOUSLEY SOUND INC DBA SOUSLEY SOL	10.00		
SOUTH CENTRAL COMMUNICATION CORP	50.00		CARD SWAP 2005
SOUTH CENTRAL COMMUNICATION CORP	50.00		
SOUTH CENTRAL COMMUNICATIONS COF	50.00		CARD SWAP 2005
SOUTH CENTRAL COMMUNICATIONS COI	50.00		
SOUTH CENTRAL COMMUNICATIONS DBA	160.00		CARD SWAP 2005
SOUTH CENTRAL COMMUNICATIONS DBJ	160.00		
SOUTH CENTRAL COMMUNICATIONS DBA	350.00		CARD SWAP 2005
SOUTH CENTRAL COMMUNICATIONS DBJ	350.00		
SOUTH CENTRAL COMMUNICATIONS DBA	180.00		CARD SWAP 2005
SOUTH CENTRAL COMMUNICATIONS DBJ	180.00		
T E V CORP	190.00		CARD SWAP 2005
T E V CORP Total	190.00		
TEK COMMAND INC	187.50		CONTRACTOR - CONSULTING SERVICES
TEK COMMAND INC	1,275.00		CONTRACTOR - CONSULTING SERVICES
TEK COMMAND INC	1,500.00		CONTRACTOR - CONSULTING SERVICES

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
TEK COMMAND INC	1,500.00		CONTRACTOR - CONSULTING SERVICES
TEK COMMAND INC	1,500.00		CONTRACTOR - CONSULTING SERVICES
TEK COMMAND INC	900.00		CONTRACTOR - CONSULTING SERVICES
TEK COMMAND INC	600.00		CONTRACTOR - CONSULTING SERVICES
TEK COMMAND INC	675.00		CONTRACTOR - CONSULTING SERVICES
TEK COMMAND INC Total	8,137.50	-	
TEXAS WIRED MUSIC INC DBA MUZAK SY	4,410.00		CARD SWAP 2005
TEXAS WIRED MUSIC INC DBA MUZAK SY	4,410.00	-	
TIMECOMET CORP	60.00		CARD SWAP 2005
TIMECOMET CORP Total	60.00	-	
TOWNER ELECTRONICS INC	80.00		CARD SWAP 2005
TOWNER ELECTRONICS INC Total	80.00	-	
TPUSA INC DBA TELEPERFORMANCE US/	158,531.26		JAN 2005 SMART CARD REPLACEMENT
TPUSA INC DBA TELEPERFORMANCE US/	272,026.19		FEB 2005 SMART CARD REPLACEMENT
TPUSA INC DBA TELEPERFORMANCE US/	36,635.47		JAN 2005 SMART CARD REPLACEMENT
TPUSA INC DBA TELEPERFORMANCE US/	403,150.93		MARCH; APRIL; MAY SMART CARD CALLS
TPUSA INC DBA TELEPERFORMANCE US/	317,260.98		MARCH; APRIL; MAY SMART CARD CALLS
TPUSA INC DBA TELEPERFORMANCE US/	278,523.25		MARCH; APRIL; MAY SMART CARD CALLS
TPUSA INC DBA TELEPERFORMANCE US/	286,739.03		JUNE 2005 - FORECASTED SMART CARD CALLS
TPUSA INC DBA TELEPERFORMANCE US/	176,177.27		JULY 2005 SMART CARD CALLS
TPUSA INC DBA TELEPERFORMANCE US.	1,929,044.38	-	
TROPICAL MUSIC SERVICE INC	90.00		CARD SWAP 2005
TROPICAL MUSIC SERVICE INC Total	90.00	-	
UNITED PARCEL SERVICE	2,500.00		Fulfillment services for Smart Card Replacement for 10/12/04 to 4/13/05
UNITED PARCEL SERVICE	3,084.25		Fulfillment services for Smart Card Project- To complete envelope stuffing S/C to UPS
UNITED PARCEL SERVICE	876.90		Fulfillment services for Smart Card Project- To complete envelope stuffing S/C to UPS
UNITED PARCEL SERVICE Total	6,461.15	-	
UNITED STATES POSTAL SERVICE	150.00		USPS Denver First-Class Permit for Card Replacement Roll Out.
UNITED STATES POSTAL SERVICE	150.00		USPS Denver First-Class Permit to keep Account open for 6 months for Card Replacement Roll Out mailing period
UNITED STATES POSTAL SERVICE	1,207,687.50		POSTAGE - USPS Permit 108 for October 2004 - December 2004.
UNITED STATES POSTAL SERVICE	824.00		Permit for 1 year for BRE PO Box for SmartCard Replacement Project
UNITED STATES POSTAL SERVICE	7,520.00		BRE Return Postage funds for 2 months for the SmartCard Replacement project - estimated return volume for October/November 2004.
UNITED STATES POSTAL SERVICE	475.00		Postage for RETURN BRE Corporate high volume account - Englewood USPS
UNITED STATES POSTAL SERVICE		150.00	USPS Denver First-Class Permit for Card Replacement Roll Out.
UNITED STATES POSTAL SERVICE		150.00	USPS Denver First-Class Permit to keep Account open for 6 months for Card Replacement Roll Out mailing period

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Supplier Name	Accounted Curre DR	Accounted Curr CR	Description
UNITED STATES POSTAL SERVICE	180,000.00		Postage - USPS First Class Postage for Smart Card Replacement Project for April - May - Account #108
UNITED STATES POSTAL SERVICE	24,000.00		Postage for USPS First Class Account #108 for Card Replacement Project
UNITED STATES POSTAL SERVICE	750,000.00		Postage USPS First Class Postage for Smart Card Replacement Project for Account #108 beginning June
UNITED STATES POSTAL SERVICE	210,000.00		Postage/ Mailing fees for USPS Mailing of Card Replacement project - Permit 108
UNITED STATES POSTAL SERVICE		7,520.00	BRE Return Postage funds for 2 months for the SmartCard Replacement project - estimated return volume for October/November 2004.
UNITED STATES POSTAL SERVICE Total	2,380,806.50	7,820.00	
WARNER MUSIC & COMMUNICATIONS	50.00		CARD SWAP 2005
WARNER MUSIC & COMMUNICATIONS Total	50.00	-	
WORLD CINEMA INC	452,095.89		CARD SWAP 2005
WORLD CINEMA INC Total	452,095.89	-	
WORLD MUSIC CORP	140.00		CARD SWAP 2005
WORLD MUSIC CORP Total	140.00	-	
WSOY DECATUR INC	20.00		CARD SWAP 2005
WSOY DECATUR INC Total	20.00	-	
ZAISER COMMUNICATIONS INC DBA MUZ	70.00		CARD SWAP 2005
ZAISER COMMUNICATIONS INC DBA MUZ Total	70.00	-	
Grand Total	10,580,854.63	352,081.63	

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Document Number	Accounting Date	PO Number	Requestor
EHOSTAR051157	6-Apr-05	3296098	Pheney, Brian S
EHOSTAR051187	6-Apr-05	3296098	Pheney, Brian S
259845DEC0605C/	8-Dec-05		
11335DEC0605CAI	8-Dec-05		
11336DEC0605CAI	8-Dec-05		
11338DEC0605CAI	8-Dec-05		
9757DEC0605CAR	8-Dec-05		
35768DEC0605CAI	8-Dec-05		
198766	1-Mar-05	3282500	Price, Douglas W
198766	1-Mar-05		
199129	1-Mar-05	3282500	Price, Douglas W
199129	1-Mar-05		
199129	1-Mar-05		
200139	1-Apr-05	3282500	Price, Douglas W
200139	1-Apr-05		
200139	1-Apr-05		
200140	1-Apr-05	3282500	Price, Douglas W
200140	1-Apr-05		
200140	1-Apr-05		
200141	1-Apr-05	3282500	Price, Douglas W
200141	1-Apr-05		
200141	1-Apr-05		
200142	1-Apr-05	3282500	Price, Douglas W
200142	1-Apr-05		
200142	1-Apr-05		
200700	1-May-05	3282500	Price, Douglas W
200700	1-May-05		
205877	1-Aug-05	4008458	Price, Douglas W
205877	1-Aug-05		
205938	1-Aug-05	4008458	Price, Douglas W
205938	1-Aug-05		

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Document Number	Accounting Date	PO Number	Requestor
206560	2-Aug-05	4025248	Price, Douglas W
206560	2-Aug-05		
205939	8-Aug-05	4008458	Price, Douglas W
205939	8-Aug-05		
207240	9-Aug-05	4025248	Price, Douglas W
207240	9-Aug-05		
207859	18-Aug-05	4025248	Price, Douglas W
207859	18-Aug-05		
207862	18-Aug-05	4025248	Price, Douglas W
207862	18-Aug-05		
207860	25-Aug-05	4025248	Price, Douglas W
207860	25-Aug-05		
205606	1-Oct-05	4031050	Price, Douglas W
205606	1-Oct-05	4031050	Price, Douglas W
205606	1-Oct-05	4008458	Price, Douglas W
205606	1-Oct-05		
205607	1-Oct-05	4008458	Price, Douglas W
205607	1-Oct-05		
205608	1-Oct-05	4008458	Price, Douglas W
205608	1-Oct-05		
206084	1-Oct-05	4008458	Price, Douglas W
206084	1-Oct-05		
206142	1-Oct-05	4008458	Price, Douglas W
206142	1-Oct-05		
208337	1-Oct-05	4031050	Price, Douglas W
208337	1-Oct-05		
208338	1-Oct-05	4031050	Price, Douglas W
208338	1-Oct-05		
208339	1-Oct-05	4031050	Price, Douglas W
208339	1-Oct-05		
208340	1-Oct-05	4031050	Price, Douglas W
208340	1-Oct-05		
208341	1-Oct-05	4031050	Price, Douglas W

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Document Number	Accounting Date	PO Number	Requestor
208341	1-Oct-05		
208465	1-Oct-05	4031050	Price, Douglas W
208465	1-Oct-05		
208540	1-Oct-05	4031050	Price, Douglas W
208540	1-Oct-05		
208608	1-Oct-05	4031050	Price, Douglas W
208608	1-Oct-05		
209731	10-Oct-05	4031050	Price, Douglas W
209731	10-Oct-05		
737103	7-Feb-05		
737103	7-Feb-05	3266492	Price, Douglas W
737103	7-Feb-05		
737103	7-Feb-05		
739041	7-Feb-05	3274747	Price, Douglas W
739042	7-Feb-05	3274747	Price, Douglas W
739681	7-Feb-05	3274747	Price, Douglas W
741040	7-Feb-05	3274747	Price, Douglas W
741040	7-Feb-05	3274747	Price, Douglas W
741041	7-Feb-05	3274747	Price, Douglas W
741041	7-Feb-05	3274747	Price, Douglas W
738590	1-Mar-05	3266492	Price, Douglas W
738590	1-Mar-05	3266492	Price, Douglas W
738590	1-Mar-05		
738590	1-Mar-05	3266492	Price, Douglas W
738590	1-Mar-05	3266492	Price, Douglas W
738590	1-Mar-05		
751471	1-Apr-05	3286763	Doebelin, Donald W
751471	1-Apr-05		
751471	1-Apr-05		
756508	9-May-05	3296159	
756508	9-May-05	3296159	
756508	9-May-05		
756508	9-May-05	4001170	Price, Douglas W
756508	9-May-05		

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Document Number	Accounting Date	PO Number	Requestor
756508	9-May-05		
756508	9-May-05	4001170	Price, Douglas W
756508	9-May-05		
756508A	25-May-05	4001170	Price, Douglas W
756508A	25-May-05		
737103	1-Jun-05	3266492	Price, Douglas W
737103	1-Jun-05	3266492	Price, Douglas W
737103	1-Jun-05	3266492	Price, Douglas W
737103	1-Jun-05	3266492	Price, Douglas W
767287	1-Aug-05	4018852	Price, Douglas W
767287	1-Aug-05		
1002A	5-Oct-05	4031002	Price, Douglas W
1019A	5-Oct-05	4041019	Price, Douglas W
1019A	5-Oct-05	4041019	Price, Douglas W
1019A	5-Oct-05	4041019	Price, Douglas W
1019A	5-Oct-05	4041019	Price, Douglas W
1019A	5-Oct-05	4041019	Price, Douglas W
1019A	5-Oct-05	4041019	Price, Douglas W
2485A	5-Oct-05	4012485	Price, Douglas W
8561A	5-Oct-05	4008561	Price, Douglas W
782974	1-Dec-05	4044640	Price, Douglas W
784154	5-Dec-05	4044634	Price, Douglas W
784154	5-Dec-05		
34007DEC0605CAI	8-Dec-05		
25234DEC0605CAI	8-Dec-05		
11353DEC0605CAI	8-Dec-05		
14720DEC0605CAI	8-Dec-05		

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Document Number	Accounting Date	PO Number	Requestor
52355	6-Apr-05	3296093	Pheney, Brian S
52374	6-Apr-05	3296093	Pheney, Brian S
52382	6-Jul-05	4002467	
52454	6-Jul-05	4002467	
52489	2-Aug-05	4002467	
52383	1-Sep-05	4002467	
52518	6-Sep-05	4012288	Pheney, Brian S
52519	6-Sep-05	4012288	Pheney, Brian S
52563	6-Sep-05	4016221	Price, Douglas W
52564	6-Sep-05	4016221	Price, Douglas W
52375	7-Sep-05	3296093	Pheney, Brian S
52594	18-Oct-05	4019387	Pheney, Brian S
52594	18-Oct-05	4019387	Pheney, Brian S
52594	18-Oct-05	4019387	Pheney, Brian S
52595	18-Oct-05	4019387	Pheney, Brian S
11354DEC0605CAI	8-Dec-05		
105868	16-Nov-04	3246957	Price, Douglas W
105868	16-Nov-04	3246957	Price, Douglas W
106222	1-Dec-04	3257451	Price, Douglas W
106222	1-Dec-04	3257451	Price, Douglas W
106222	1-Dec-04	3257451	Price, Douglas W
106222	1-Dec-04	3257451	Price, Douglas W
106222	1-Dec-04	3257451	Price, Douglas W

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1-Dec-04 3257451 Price, Douglas W
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Document Number	Accounting Date	PO Number	Requestor
106222	1-Dec-04	3257451	Price, Douglas W
106222	1-Dec-04	3257451	Price, Douglas W
106222	1-Dec-04		
106801	18-Jan-05	3257451	Price, Douglas W
106801	18-Jan-05	3257451	Price, Douglas W
106801	18-Jan-05	3257451	Price, Douglas W
106801	18-Jan-05	3257451	Price, Douglas W
106801	18-Jan-05	3257451	Price, Douglas W
106801	18-Jan-05	3257451	Price, Douglas W
106801	18-Jan-05	3257451	Price, Douglas W
106801	18-Jan-05	3257451	Price, Douglas W
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
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105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
105116	1-Feb-05		
107259	9-Feb-05	3257451	Price, Douglas W
107259	9-Feb-05	3257451	Price, Douglas W

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107259	9-Feb-05	3257451	Price, Douglas W
107259	9-Feb-05	3257451	Price, Douglas W
107259	9-Feb-05	3257451	Price, Douglas W
107259	9-Feb-05	3257451	Price, Douglas W
107259	9-Feb-05		
107483	2-Mar-05	3283659	Doebelin, Donald W
107483	2-Mar-05		
107692	1-May-05	3257451	Price, Douglas W
107692	1-May-05	3257451	Price, Douglas W
107692	1-May-05	3257451	Price, Douglas W
107692	1-May-05	3257451	Price, Douglas W
107692	1-May-05		
110304	1-May-05	3257451	Price, Douglas W

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Document Number	Accounting Date	PO Number	Requestor
110304	1-May-05	3257451	Price, Douglas W
110304	1-May-05	3257451	Price, Douglas W
110304	1-May-05		
110628	17-May-05	4008560	Price, Douglas W
110628	17-May-05	4008560	Price, Douglas W
110628	17-May-05	4008560	Price, Douglas W
110628	17-May-05	4008560	Price, Douglas W
110628	17-May-05	4008560	Price, Douglas W
110304	1-Jun-05	3257451	Price, Douglas W
110304	1-Jun-05	3257451	Price, Douglas W
110983	1-Aug-05	4008560	Price, Douglas W
110983	1-Aug-05	4008560	Price, Douglas W
110983	1-Aug-05	4008560	Price, Douglas W

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Case No. SA CV03-960 DOC (JTL)

ESC0129750

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EchoStar Communications Corporation
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Document Number	Accounting Date	PO Number	Requestor
110983	1-Aug-05	4008560	Price, Douglas W
110983	1-Aug-05	4008560	Price, Douglas W
110983	1-Aug-05	4008560	Price, Douglas W
111321	1-Aug-05	4008560	Price, Douglas W
111321	1-Aug-05	4008560	Price, Douglas W
111321	1-Aug-05	4008560	Price, Douglas W
111675	15-Aug-05	4008560	Price, Douglas W
111675	15-Aug-05	4008560	Price, Douglas W
111675	15-Aug-05	4008560	Price, Douglas W
111675	15-Aug-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W

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Document Number	Accounting Date	PO Number	Requestor
111929	1-Nov-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W
111929	1-Nov-05	4008560	Price, Douglas W
112949	6-Dec-05	4046460	Price, Douglas W
112949	6-Dec-05	4046460	Price, Douglas W
112949	6-Dec-05	4046460	Price, Douglas W
11407DEC0605CAI	8-Dec-05		
11355DEC0605CAI	8-Dec-05		
1005017	11-Nov-05	4041038	Price, Douglas W
1005017	11-Nov-05	4041038	Price, Douglas W
1005017	11-Nov-05	4041038	Price, Douglas W

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Document Number	Accounting Date	PO Number	Requestor
1005017	11-Nov-05	4041038	Price, Douglas W
11356DEC0605CAI	8-Dec-05		
79961P	15-Nov-04	3265567	Price, Douglas W
79961	18-Jan-05	3265566	Price, Douglas W
80701	28-Jun-05	4012582	Price, Douglas W
80701	28-Jun-05	4012582	Price, Douglas W
11357DEC0605CAI	8-Dec-05		
14960	11-Jul-05	4018714	Price, Douglas W
14960	11-Jul-05	4018714	Price, Douglas W
76054	8-Jan-05	3274751	Price, Douglas W
25007	11-Jul-05	4018394	Price, Douglas W
167316DEC0605C	8-Dec-05		
11360DEC0605CAI	8-Dec-05		
9883DEC0605CAR	8-Dec-05		
302839DEC0605C	8-Dec-05		
11366DEC0605CAI	8-Dec-05		
9904DEC0605CAR	8-Dec-05		
73598DEC0605CAI	8-Dec-05		

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Document Number	Accounting Date	PO Number	Requestor
11441DEC0605CAI	8-Dec-05		
R7667	14-Sep-05	4018716	Price, Douglas W
9966DEC0605CAR	8-Dec-05		
11370DEC0605CAI	8-Dec-05		
11373DEC0605CAI	8-Dec-05		
9969DEC0605CAR	8-Dec-05		
11344DEC0605CAI	8-Dec-05		
23170	1-Apr-05	3274754	Price, Douglas W
23170	1-Apr-05	3274754	Price, Douglas W
23170	1-Apr-05	3274754	Price, Douglas W
23170	1-Apr-05	3274754	Price, Douglas W
23170	1-Apr-05		
23170	1-Apr-05		
23170	1-Jun-05		
23170	1-Jun-05	3274754	Price, Douglas W
23170	1-Jun-05		
23170	1-Jun-05	3274754	Price, Douglas W
23170	1-Jun-05	3274754	Price, Douglas W
23170	1-Jun-05	3274754	Price, Douglas W
23170	1-Jun-05	4005903	Price, Douglas W
23170	1-Jun-05	4005903	Price, Douglas W
11376DEC0605CAI	8-Dec-05		
9991DEC0605CAR	8-Dec-05		
67377DEC0605CAI	8-Dec-05		
11403DEC0605CAI	8-Dec-05		
2005774	16-Aug-05	3289565	Doebelin, Donald W

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Document Number	Accounting Date	PO Number	Requestor
36404	1-Apr-05	3275239	Maddox, Sharyn L
36404	1-Apr-05	3275239	Maddox, Sharyn L
36404	1-Apr-05	3275239	Maddox, Sharyn L
36404	1-Apr-05	3275239	Maddox, Sharyn L
36404	1-Apr-05		
37773	1-Sep-05	4031018	Price, Douglas W
37773	1-Sep-05	4031018	Price, Douglas W
37773	1-Sep-05	4031018	Price, Douglas W
37773	1-Sep-05	4031018	Price, Douglas W
37773	1-Sep-05	4031018	Price, Douglas W
37773	1-Sep-05	4031018	Price, Douglas W
10797DEC0605CAI	8-Dec-05		
900754378	1-Dec-05	4042593	Price, Douglas W
900754378	1-Dec-05	4042593	Price, Douglas W
900754378	1-Dec-05		
984863736	1-Dec-05	4043052	Price, Douglas W
984863736	1-Dec-05	4043051	Price, Douglas W
984863736	1-Dec-05	4042594	Price, Douglas W
984911871	1-Dec-05	4043052	Price, Douglas W
984911871	1-Dec-05	4043051	Price, Douglas W
984911871	1-Dec-05	4042594	Price, Douglas W
985002939	1-Dec-05	4043052	Price, Douglas W
985002939	1-Dec-05	4043051	Price, Douglas W
985002939	1-Dec-05	4042594	Price, Douglas W
985045666	1-Dec-05	4043052	Price, Douglas W
985045666	1-Dec-05	4043051	Price, Douglas W
985045666	1-Dec-05	4042594	Price, Douglas W

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Document Number	Accounting Date	PO Number	Requestor
11405DEC0605CAI	8-Dec-05		
10030DEC0605CAI	8-Dec-05		
55	9-Dec-04		
59	1-Mar-05	3291417	Pheney, Brian S
63	17-Mar-05	3291417	Pheney, Brian S
67	16-May-05	4005217	
71	16-May-05	4005217	
75	16-May-05	4005217	
79	6-Jul-05	4008182	
83	3-Aug-05	4008182	
87	1-Sep-05	4008182	
91	1-Sep-05	4016226	Price, Douglas W
95	18-Oct-05	4019394	Pheney, Brian S
99	1-Dec-05	4008182	
99	1-Dec-05	4016226	Price, Douglas W
99	1-Dec-05	4019394	Pheney, Brian S
99	1-Dec-05	4016226	Price, Douglas W
99	1-Dec-05	4016226	Price, Douglas W
103	7-Dec-05	4056648	Palmer, Christopher H
109	29-Dec-05	4048316	Palmer, Christopher H
21489752SPECIAL	1-Sep-05		
21489752090605A	8-Sep-05		
21489752090605B	8-Sep-05		
11980DEC0605CAI	8-Dec-05		
591330	9-Aug-05	4018721	Price, Douglas W
7589	1-May-05	3252065	Price, Douglas W
10140DEC0605CAI	8-Dec-05		
20040279	3-Dec-04	3257450	Doebelin, Donald W
20040280	3-Dec-04	3266510	Price, Douglas W

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Document Number	Accounting Date	PO Number	Requestor
20040280	3-Dec-04	3266510	Price, Douglas W
20040280	3-Dec-04	3266509	Price, Douglas W
20040280	3-Dec-04	3261712	Price, Douglas W
20040280	3-Dec-04	3266510	Price, Douglas W
20040288	3-Dec-04	3266509	Price, Douglas W
20040288	3-Dec-04	3229054	Kondilas, Robert A
50002	1-Feb-05	3277583	Price, Douglas W
50002	1-Feb-05	3277583	Price, Douglas W
50002	1-Feb-05	3277583	Price, Douglas W
50004	7-Feb-05	3279127	Price, Douglas W
50004	7-Feb-05	3279127	Price, Douglas W
50015	1-Mar-05	3283660	Doebelin, Donald W
50023	1-Apr-05	3290068	Doebelin, Donald W
50023	1-Apr-05	3290068	Doebelin, Donald W
50043	9-May-05	4006691	Price, Douglas W
50044	9-May-05	4006692	Price, Douglas W
50035	1-Jun-05	3295702	Price, Douglas W
50035	1-Jun-05	3295702	Price, Douglas W

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Document Number	Accounting Date	PO Number	Requestor
50036	1-Jun-05	4001167	Price, Douglas W
50036	1-Jun-05	4001167	Price, Douglas W
5069	1-Nov-05	4044636	Price, Douglas W
5069	1-Nov-05	4044636	Price, Douglas W
5069	1-Nov-05	4044636	Price, Douglas W
5069	1-Nov-05	4044636	Price, Douglas W
5069	1-Dec-05	4044636	Price, Douglas W
5069	1-Dec-05	4044636	Price, Douglas W
5069CR	9-Dec-05	4044636	Price, Douglas W
5069CR	9-Dec-05	4044636	Price, Douglas W
5069CR	9-Dec-05	4044636	Price, Douglas W
21121DEC0605CAI	8-Dec-05		
1419	18-Oct-05	4042804	Price, Douglas W
1419	18-Oct-05	4042804	
465434DEC0605C	8-Dec-05		
25189DEC0605CAI	8-Dec-05		
11448DEC0605CAI	8-Dec-05		
M51972	13-Apr-05		
M52083	20-Apr-05		
M52191	27-Apr-05		
M52300	4-May-05		
M52403	11-May-05		
M52507	19-May-05		
M52613	26-May-05		
M52753	2-Jun-05		
M52858	9-Jun-05		
M52938	15-Jun-05		
M53039	22-Jun-05		
M53141	29-Jun-05		

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Document Number	Accounting Date	PO Number	Requestor
M53247	6-Jul-05		
M53347	13-Jul-05		
M53459	20-Jul-05		
M53554	28-Jul-05		
M53665	3-Aug-05		
M53764	10-Aug-05		
M53864	17-Aug-05		
M53963	24-Aug-05		
M54066	1-Sep-05		
M54165	7-Sep-05		
M54262	14-Sep-05		
M54367	21-Sep-05		
M54466	28-Sep-05		
M54565	5-Oct-05		
M54668	12-Oct-05		
M54774	19-Oct-05		
M54878	26-Oct-05		
M54991	2-Nov-05		
M55088	9-Nov-05		
M55185	16-Nov-05		
M55290	23-Nov-05		
M55384	1-Dec-05		
M55482	7-Dec-05		
M55581	14-Dec-05		
M55694	21-Dec-05		
M55786	28-Dec-05		
60970DEC0605CAI	8-Dec-05		
171820DEC0605C/	8-Dec-05		
11410DEC0605CAI	8-Dec-05		
12178DEC0605CAI	8-Dec-05		
11369DEC0605CAI	8-Dec-05		
12346DEC0605CAI	8-Dec-05		
9986DEC0605CAR	8-Dec-05		
12693DEC0605CAI	8-Dec-05		
153866DEC0605C/	8-Dec-05		
2256	3-Jun-05	4005062	Price, Douglas W
2257	3-Jun-05	4005062	Price, Douglas W
2258	3-Jun-05	4005062	Price, Douglas W
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Document Number	Accounting Date	PO Number	Requestor
2259	3-Jun-05	4005062	Price, Douglas W
2260	23-Jun-05	4005062	Price, Douglas W
2261	23-Jun-05	4005062	Price, Douglas W
2262	28-Jun-05	4005062	Price, Douglas W
2263	28-Jun-05	4005062	Price, Douglas W
24604	DEC0605CAI	8-Dec-05	
266226	DEC0605C/	8-Dec-05	
11418	DEC0605CAI	8-Dec-05	
6594	6-Apr-05	3296095	Pheney, Brian S
6663	6-Apr-05	3296095	Pheney, Brian S
6592	14-Jun-05	3296095	Pheney, Brian S
6713	6-Jul-05	4002469	
6830	3-Aug-05	4002469	
6829	8-Aug-05	4002469	
6866	1-Sep-05	4012289	Pheney, Brian S
6938	1-Sep-05	4016223	Price, Douglas W
10105	DEC0605CAI	8-Dec-05	
13-APR-2005	24-Jun-05	4018436	Price, Douglas W
30-JUL-2005	12-Aug-05	4022009	Price, Douglas W
29-SEP-2005	16-Nov-05	4022009	Price, Douglas W
08-SEP-2004A	9-Sep-04	3250179	Doebelin, Donald W
08-SEP-2004B	9-Sep-04	3250179	Doebelin, Donald W
08-OCT-2004	12-Oct-04	3257462	Price, Douglas W
08-OCT-2004A	12-Oct-04	3257457	Price, Douglas W
08-OCT-2004B	12-Oct-04	3257456	Price, Douglas W
22-OCT-2004	22-Oct-04	3261215	Price, Douglas W
08-SEP-2004A	1-Mar-05	3250179	Doebelin, Donald W
08-SEP-2004B	1-Mar-05	3250179	Doebelin, Donald W

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Case No. SA CV03-850 DOC (JTL)

ESC0129760

Document Number	Accounting Date	PO Number	Requestor
20-APR-2005	21-Apr-05	4006645	Price, Douglas W
20-APR-2005A	21-Apr-05	4006644	Price, Douglas W
16609042505	26-Apr-05	4007188	Price, Douglas W
15-JUN-2005A	16-Jun-05	4018706	Price, Douglas W
08-OCT-2004B	1-Aug-05	3257456	Price, Douglas W
10177DEC0605CAI	8-Dec-05		
128976DEC0605C	8-Dec-05		
252728DEC0605C	8-Dec-05		
11422DEC0605CAI	8-Dec-05		
11423DEC0605CAI	8-Dec-05		

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Case No. SA CV03-950 DOC (JTL)

ESC0128761

Analysis of EchoStar Damages

		<u>Unit Cost</u>	<u>Total Cost</u>
Number of cards mailed	8,100,000	\$ 7.50	\$ 60,750,000
Cards per Account	1.40		
Subscriber Equipment			
Replacement of Able Boxes	20,000	\$ 100.00	\$ 2,000,000
Other Direct Costs			
Number of mailings	5,785,714		
Envelopes		\$ 0.05	\$ 289,286
Postage			
Regular mail	90%	\$ 0.48	\$ 2,499,429
Courier	10%	\$ 2.00	\$ 1,157,143
Call Center			
Number of Calls	2,700,000	\$ 5.00	\$ 13,500,000
			<u>\$ 17,445,857</u>
			<u>\$ 80,195,857</u>
Equipment			
Machine			\$ 1,200,000
Room Construction			\$ 100,000
IT Costs			
Software Development			\$ 2,000,000
IT Support (Labor)	4.00	\$ 150,000.00	\$ 600,000
Engineering Costs			
Number of models	25.00		
FTE's per model (yrs)	0.42	\$ 120,000.00	\$ 1,260,000
Fulfillment Costs			
Employees (15 @ 1.5 yrs)	22.50	\$ 25,000.00	\$ 562,500
Mgmt (2 @ 1.5 yrs)	3.00	\$ 60,000.00	\$ 180,000
			<u>\$ 183,740,071</u>

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Case No. SA CV03-950 DOC (JTL)

ESC0129762